

NEW LIFE CHRISTIAN FELLOWSHIP NARRABRI



ANNUAL GENERAL
MEETING
NOVEMBER 4TH 2018



NEW LIFE
CHRISTIAN
FELLOWSHIP
NARRABRI INC.

Notice of Annual General Meeting 2018

Notice is hereby given that the Annual General Meeting for 2018 will be held on Sunday November 4th, 2018

The agenda will be as follows:

Welcome

Minutes of Previous Meeting.

Pastor's Report

Financial Report

Election of Leadership Team, Safety Technician and SRE Co-ordinator

General Business.

Close



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Minutes of Annual General Meeting 5/11/17

Meeting commenced at 11.20 am

Present:, Keith, Margaret Tim, Josh Bates, James & Susannah Tolson, David & Margaret Baxter, Tania Baxter, Darren, Joel & Jordan Baxter, Owen & Heather Atkins, Greg Nash, Mabel Crichton, Simon, Grace & Sarah Bolton, John & Janey Duncombe, Jill Hobson, Michael & Kellie Cooper, Tom, Charlotte, Oskar & Lily Quatermass, Siobhan & Gus Rolland, Grant, Rozina, Bethany & Alex Mison, May & Aniesha Krishna, Noel Carry

Apologies: Julie Mahoney, Debbie Baxter, Kerry Nipperess

Minutes of previous meeting were read and adopted. Moved Simon Bolton Seconded Grant Mison

Pastor's Report was presented. Moved Keith Bates, seconded Tania Baxter

Financial Report was passed. Moved Grace Bolton, seconded Siobhan Rolland

Keith thanked Kerry for auditing the books

Election of Leadership Team moved and carried that the Leadership Team remain at Keith & Margaret Bates, Grant & Rozina Mison. Moved Keith, seconded Kerry Nipperess

Election of Safety Technician- David Baxter was re-elected by acclamation.

Amendment to Constitution (Special Resolution)

It was moved and seconded that the following be added to the Constitution:

◦ 2.3 Notwithstanding any cultural or societal trends, the Fellowship will maintain a Biblical doctrine of marriage and family that affirms that marriage is a union of a man and a woman to the exclusion of all others voluntarily entered into for life.

Moved Keith, Seconded Grant. Voting- members only. For: 10, Against 1, Abstain 0

There being no further business the meeting closed at 11.28 am with a group photo.

PASTOR'S REPORT

Although we don't measure our success by events, we have certainly had some memorable times in 2018.



The Family Camp in February was probably our biggest yet. A great time was had as we thought about the power of the Holy Spirit. We discovered that we have some young playwrights and other creatives in our midst. For many of us the highlight was the time we could spend just hanging out together.

In April we had another "Big Family" event with the Big Family Gathering. This event was a follow up to the Come Together weekend in 2017 and involved members of all Narrabri churches combining to present an event for children and youth. Sean W. Smith was our main speaker and he gave a great evangelistic message. Many people, including some non-Christians thought this was a great event the church should do every year. The organising committee is happy to have a rest and see what God would have us to plan.



Events such as Come Together and the Big Family Gathering give us opportunities to engage with people who don't know Jesus in a relaxed, comfortable setting. The community sees the church giving something back, but we have a chance to talk about faith in individual conversations as well as in music and spoken messages.

Messy Church has been a big feature of our church this year. We approach our worship as little children and explore different ways of exploring the scriptures. Messy Church provides us with an experience of a particular theme in art, craft, science, cooking, prayer and reflection. Having lunch

together then helps to build our sense of belonging. Messy Church is meant to be a missional movement which makes the idea of church more accessible to people who are not church members. In 2019, I would love to get a venue where we can do “Messy” on a regular basis, perhaps on a Sunday afternoon.



After several years of pondering possibilities, Margaret took a big step and started Play Group on Wednesday mornings. At the moment we are establishing a core group, but we are hoping that over time this will grow and draw in parents from across the community. Setting up, running and putting away the Play Group equipment is tiring but rewarding.

Finally, cell groups continue their important work of building community, equipping disciples and reaching out. It is slow, but vital work in encouraging and exhorting everyone to reach the full measure of Christ. I look forward to the groups growing in both quality and number over the next year.



New Life Christian Fellowship Narrabri Inc.

Annual Financial Report 2017-18

Income and Expenses

01/07/2017 - 30/06/2018

Income	
Bookshop Sales	\$ 4,386.52
Children Ministry Donations	\$ 281.45
Conference Income	\$ 300.00
Family Camp Donation	\$ 276.00
Fund-Raising Income	
Pram Sales	\$ 4,199.21
Fund-Raising Income - TOTAL	\$ 4,199.21
Interest	\$ 2.14
Offerings	\$ 7,434.60
Schools Ministry Income	\$ 7,690.00
Special Offerings	\$ 100.00
Tithes Received	\$ 100,295.20
Income - TOTAL	\$ 124,965.12
Expenses	
Accommodation	\$ 2,440.00
Advertising	\$ 332.73
Bank Charge	\$ 236.28
Books	\$ -18.18
Bookshop Expenses	
Purchases	\$ 2,432.18
Bookshop Expenses-Other	\$ 17.95
Bookshop Expenses - TOTAL	\$ 2,450.13
Building Expenses	\$ 1,483.11
Cell Ministry	\$ 166.50
Charity	\$ 95.50
Childrens Ministry	\$ 1,412.37
Conferences	\$ 297.94
Council Rates	\$ 4,076.90
Donations	\$ 460.00
Family Camp	\$ 861.81
Fund-Raisng Expenses	

Prams	\$ 2,724.66
Fund-Raising Expenses - TOTAL	\$ 2,724.66
Incorporation	\$ 140.56
Insurance	\$ 3,182.96
Ministry	
Medical Benefit	\$ 5,052.09
Superannuation	\$ 4,420.00
Ministry-Other	\$ 246.11
Ministry - TOTAL	\$ 9,718.20
Miscellaneous	\$ 215.86
Mission Expenses	\$ 440.41
Motor Vehicles	
Fuel	\$ 2,107.06
Registration & Insurance	\$ 3,689.36
Service	\$ 1,216.64
Motor Vehicles-Other	\$ 31.82
Motor Vehicles - TOTAL	\$ 7,044.88
Music	\$ 320.10
Office	\$ 869.29
Outreach	\$ 72.82
Overseas Missions	\$ 606.00
Pastors Benefit	\$ 5,200.00
Payroll- Gross	\$ 44,200.00
Schools Ministry Worker	\$ 7,690.00
Subscriptions	\$ 300.00
Telephone	
Landline & Internet	\$ 1,414.32
Mobile	\$ 676.58
Telephone - TOTAL	\$ 2,090.90
Tithe	\$ 18,410.00
Utilities	
Electricity	\$ 3,073.47
Gas	\$ 865.92
Water	\$ 792.20
Utilities - TOTAL	\$ 4,731.59
Expenses - TOTAL	\$ 122,253.32
TOTAL INCOME - EXPENSES	\$ 2,711.80

Account Balances

As of: 30/06/2018

Account	Amount
Emergency Assistance Account	\$ 1,750.00
Journal	\$ 550.00
New Life Ministries S1	\$ 1,003.75
S12 Investment	\$ 4,041.26
S12.1 Building Fund	\$ 5,833.25
S2- Fund-Raising	\$ 1,090.59
ANZ Visa	\$ -2,028.38
Accounts Receivable	\$ 20.80
Assets	\$ 110,000.89
Emergency Loan Accounts	\$ 0.00
Client 01	\$ 150.00
Subtotal for: Emergency Loan Accounts	\$ 150.00
Accounts Payable	\$ 142.95
Crossroad Distributors	\$ -127.44
Exetel	\$ -34.98
Hillsong	\$ -398.88
Kennedy International	\$ -15.99
McKechnie Brothers	\$ -9.40
Word	\$ -0.02
Subtotal for: Accounts Payable	\$ -443.76
Benefit Fund	\$ 104.30
GST	\$ 673.58
Payroll- PAYE	\$ 0.00
Tax- Keith Bates	\$ -180.00
Tax- Margaret Bates	\$ -180.00
Subtotal for: Payroll- PAYE	\$ -360.00
Schools Ministry	\$ -550.00
Total	\$ 121,836.28

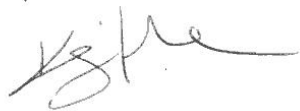


Kerry Nipperess
458 Kaputar Road
Narrabri NSW 2390

5th October 2018

New life Christian fellowship
4 Mooloolbar Street
Narrabri NSW 2390

I Kerry Anne Nipperess certify that I have
checked the books (including statements, receipts, invoices)
and find everything to be true and correct on the
New life Christian fellowship, Narrabri accounts.
yours faithfully



Kerry Nipperess





New Life Christian Fellowship

Narrabri Inc.

Proposed Budget 2018-19

Income	
Bookshop Sales	\$ 4,585.00
Children Ministry Donations	\$ 310.00
Fund-Raising Income: Prams	\$5000.00
Offerings	\$ 15,000.00
Schools Ministry Income	\$9,000.00
Tithes Received	\$110,000.00
Income - TOTAL	\$143,895.00
Expenses	
Accommodation	\$1,815.00
Advertising	\$470.00
Bank Charges	\$200.00
Bookshop Purchases	\$ 2,600.00
Building Expenses	\$15,000.00
Children Ministry	\$ 1,500.00
Council Rates	\$ 3,100.00
Family Camp	\$900.00
Fund-Raising Expenses Prams	\$ 3,800.00
Incorporation	\$ 140.00
Insurance	\$ 3,200.00
Medical Benefit	\$ 5,000.00
Superannuation	\$ 4,420.00
Miscellaneous	\$ 200.00
Motor Vehicles	
Fuel	\$ 1,850.00
Registration & Insurance	\$ 3,300.00

Service	\$ 1,500.00
Music	\$ 350.00
Office	\$ 1,000.00
Outreach	\$1,000.00
Overseas Missions	\$600.00
Pastors Benefit	\$5,200.00
Payroll- Gross	\$ 44,200.00
Schools Ministry Worker	\$9000.00
Subscriptions	\$300.00
Telephone	
Landline & Internet	\$1,500.00
Mobile	\$700.00
Tithe	\$25,000.00
Travel	\$300.00
Utilities	
Electricity	\$3500.00
Gas	\$750.00
Water	\$1,500.00
Expenses - TOTAL	\$143,895.00

NOTES

1. Figures are based on 1st May 2017 to 30th April 2018
2. Tithes assumed to increase by 15% on 2017-18 amount.
3. Building Expenses increased significantly to allow for reconstruction of front verandah.
4. Outreach increased by 100%
5. Other amounts assumed to remain more or less constant on previous year.

