

New Life Christian Fellowship Narrabri Inc.



*Annual General Meeting
November 8th 2015*



NEW LIFE
CHRISTIAN
FELLOWSHIP
NARRABRI INC.

Notice of Annual General Meeting 2015

Notice is hereby given that the Annual General Meeting for 2015 will be held on Sunday November 8, 2015

The agenda will be as follows:

Welcome

Minutes of Previous Meeting.

Pastor's Report

Financial Report

Election of Leadership Team and Safety Technician

General Business.

Close



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Minutes of Annual General Meeting 2/11/14

Meeting commenced at 12.55 pm

Present: Rozina, Grant, Bethany & Alex Mison, Keith, Margaret Tim & Josh Bates, Greg, Susan, Sarah & Matthew Nash, James Tolson, Tania & Gary Baxter with Addison & Alexa, Kerry & Holli Nipperess, Noah & Elijah Ghassan, Simon & Grace Bolton, Crystal, Johanna and Mac Gordon, Owen & Heather Atkins, David & Margaret Baxter

Apologies: No apologies recorded

Minutes of previous meeting were read and adopted. Moved Owen Atkins, seconded Heather Atkins

Pastor's Report was presented. Moved Keith Bates, seconded Grant Mison.

Financial Report was passed. Moved Keith Bates, seconded Gary Baxter

Election of Leadership Team moved and carried that the Leadership Team remain at Keith & Margaret Bates, Grant & Rozina Mison. Moved Kerry Nipperess, seconded Owen Atkins

Election of Safety Technician- David Baxter was re-elected by acclamation.

There being no further business the meeting closed at 12.59 pm.

Pastor's Report

This year has been very exciting for me. Around June, I sensed the Lord was saying to me, "Don't be afraid to pray for a doubling of the church by the end of the year." So every morning since then I have been asking God to send the right people, the people who belong here. Although numbers bounce around a bit as people come and go, I believe that we are on track to see that prayer substantially answered.

As we are growing it is becoming necessary to tweak seating arrangements etc. Lately we have compacted the bookshop and moved the toy area to a small part of that area. This will allow us to move the sound desk and add more chairs in the main part of the room.

Another consequence of growth has been the need to formalise some policies and procedures around safety and child protection. No doubt this will only increase over time. I hope that we can continue to strike a balance between freedom and common sense. One thing that we have brought in since last year is the use of incident reports to help us avoid injuries or accidents. Anyone who encounters anything on the church property that could potentially cause some sort of accident should see me or David Baxter about filling in an incident report.

Many churches measure their success by events but our activities revolve around the weekly rhythm of cells and celebration- small group and large group fellowship. Generally relationships go deeper in cells than is possible in a larger meeting, but larger gatherings give us opportunities to share our gifts in a different way. I really believe that we all need this "two-winged" approach to the spiritual life.

The Children's Cell continues to grow almost weekly. It is exciting to see children not just turning up but absorbing the Scriptures. Next year we will be wanting to offer an extended Youth Cell as some of these children will be going into Year 7.

The wedding of Josh & Jael in May was one of those wonderful church family events. It was so good to see so many members of New Life share with the Bates and Wright families for a very special day.

We were really blessed to have two visiting ministries in the last few months. It was interesting to see the way that Kerry Medway and Steve Stewart's

ministries intersected and complemented one another. I continue to stand amazed at the way the Holy Spirit can use us all to minister to the people around us in prayer and simple faith sharing. The question “May I pray for you” literally changes everything.

On December 12th we will once again be holding our Family Festival in Cameron Park. This was a great success last year and we are hoping to grow it again this year.

In January Margaret and I, and our family, will be celebrating 25 years in Narrabri. That sounds like a pretty good excuse for a party- or at least a low-key barbecue. That will be on January 16th. More details will be available as we make them up.

Family Camp will be on, hopefully the first weekend in March (the 4th to the 6th) 2016. I am waiting to hear back from the venue and will let you know when the date is confirmed. This is always a great time of fellowship, worship and fun, so make sure you keep the date free.



New Life Christian Fellowship Narrabri Inc.

Annual Report 2014-15

Income and Expenses

01/07/2014 - 30/06/2015

Account	01/07/2014 - 30/06/2015
Income	
Bookstall Sales	
Other Income	A\$ 21.91
Bookstall Sales-Other	A\$ 9,315.96
Bookstall Sales - TOTAL	A\$ 9,337.87
Compassion Support Income	A\$ 4,570.00
Fund-Raising Income	
Pram Sales	A\$ 2,763.85
Fund-Raising Income - TOTAL	A\$ 2,763.85
Interest	A\$ 13.82
Offerings	A\$ 3,964.90
Other Income	A\$ 614.60
Sales	A\$ 354.64
Schools Ministry Worker Income	A\$ 7,450.00
Special Offerings	
India Appeals	A\$ 1,130.00
Orphanage Appeal	A\$ 330.00
Special Offerings - TOTAL	A\$ 1,460.00
Tithes Received	A\$ 71,038.75
Income - TOTAL	A\$ 101,568.43
Expenses	
Accommodation	A\$ 814.51
Advertising	A\$ 595.00
Bank Chrg	A\$ 1,009.67
Bank charges	A\$ 5.00
Books etc.	A\$ 261.29
Bookstall Expenses	
Purchases	A\$ 7,539.99
Bookstall Expenses-Other	A\$ 17.59
Bookstall Expenses - TOTAL	A\$ 7,557.58
Building Expens	A\$ 1,764.07
Child. Ministry	A\$ 732.67
Compassion Support Outgoing	A\$ 4,800.00

Council Rates	A\$ 3,645.96
Donations	A\$ 1,206.00
Dues	A\$ 227.27
Equipment	A\$ 9.99
Fund-Raising Expenses	
Pram Purchases	A\$ 807.27
Fund-Raising Expenses - TOTAL	A\$ 807.27
GST Tracking	A\$ 76.36
Incorporation	A\$ 53.00
India Mission Expenses	A\$ 1,130.00
Insurance	A\$ 2,104.94
Ministry	
Conferences etc	A\$ 641.82
Insurance	A\$ 548.96
Medical Benefit	A\$ 4,086.97
Superannuation	A\$ 3,700.00
Ministry - TOTAL	A\$ 8,977.75
Misc	A\$ 340.35
Miscellaneous	A\$ 182.54
Motor	
Petrol	A\$ 1,871.31
Reg & Ins	A\$ 2,949.41
Service	A\$ 708.18
Motor-Other	A\$ 25.45
Motor - TOTAL	A\$ 5,554.35
Music	A\$ 382.99
Office	A\$ 1,119.93
Ophanage Donations	A\$ 1,096.20
Other Exp	A\$ 244.55
Outreach	A\$ 29.98
Pastors Benefit	A\$ 5,200.00
Payroll	
Gross	A\$ 30,500.00
Payroll - TOTAL	A\$ 30,500.00
Postage	A\$ 6.36
Schools Ministry Worker	A\$ 8,700.00
Stationery	A\$ 26.14
Telephone	
Internet	A\$ 770.00
Mobile Phone	A\$ 434.53
Office Phone & Fax	A\$ 1,216.83
Telephone - TOTAL	A\$ 2,421.36
Tithe	A\$ 7,820.00
Utilities	
Electricity	A\$ 4,084.71

Gas	A\$ 630.40
Water	A\$ 680.55
Utilities - TOTAL	A\$ 5,395.66
Expenses - TOTAL	A\$ 104,798.74
TOTAL INCOME - EXPENSES	A\$ -3,230.31

Account Balances

As of: 30/06/2015

Account	Amount
Journal	A\$ 150.00
New Life Ministries	A\$ 701.43
S12 Investment	A\$ 18.49
S12.1 Building Fund	A\$ 281.60
S2- Fund Raising	A\$ 309.75
S2.1-- Child Sponsorship	A\$ 3,030.54
ANZ Visa Card	A\$ -5,035.26
Shares	A\$ 0.00
Capital Equip.	A\$ 110,000.89
Sales & Receivables	A\$ 55.00
Accounts Payable	A\$ -560.56
Bible Society	A\$ -312.45
CEP/Youthworks	A\$ 10.18
Exetel	A\$ -24.95
Focus On The Family	A\$ -6.30
Kennedy International	A\$ 136.43
McKechnie brothers	A\$ -20.00
Word books	A\$ -93.89
Subtotal for: Accounts Payable	A\$ -871.54
Benefit Fund	A\$ -826.57
GST Liability	A\$ 566.96
Schools Ministry	A\$ -150.00
Total	A\$ 108,231.29



