

New Life Christian
Fellowship Narrabri Inc.



Annual General Meeting
November 2nd 2014



NEW LIFE CHRISTIAN FELLOWSHIP NARRABRI INC.

Notice of Annual General Meeting 2014

Notice is hereby given that the Annual General Meeting for 2014 will be held on Sunday November 2, 2014

The agenda will be as follows:

Welcome

Minutes of Previous Meeting-- unfortunately this is not available.

Pastor's Report

Financial Report

Election of Leadership Team and Safety Technician

General Business.

Close

Pastor's Report

Wow! Eighteen years! We are all grown up now. We have come a long way since a small group of people recognised that God was calling us out of the Uniting Church to do something new. What the "something new" is is not yet clear, but we keep moving forward in response to the call of the Holy Spirit.

It has been another steady year at New Life this year. There have been some stand out times and steady growth in both cell groups and Sunday worship.

Our first Family Fun Day at Cameron Park last December was excellent. It was low key in many ways but it was good. People were happy, peaceful and relaxed. We enjoyed a good time together and were helped out by people from COC who provided the food and some from the Uniting Church who helped with activities.



This year we are re-branding it as "Together 4 Families @ Christmas" and are expecting a bigger involvement from other churches and non-church organisations such as Destiny Rescue, Compassion, Scripture Union and 100% Hope.



We were encouraged in June by a visit from a team led by evangelist Mark Saines and Pastor Tony Rae. Mark taught and demonstrated evangelism in the power of the Holy Spirit. We were sad to hear recently of his passing.

Cells have continued to steadily grow. Greg and Sue started a "Family Friendly" group, and Simon commenced a shed group for young men. Both groups continue to encourage their members. The children's cell group on

Friday afternoon continues to attract new children. We are expecting 4 new Kinder children in the new year, that we know of.

The “Conquer Series” has been a great success with about 14 men attending most sessions. This quality DVD series has raised issues around sexual and other addictions. Some participants have been open about their own struggles while others have talked about protecting their own children or grandchildren.

We are continuing to grow in our understanding and experience of christian community. We have come a long way over the last 18 years and have much more to learn.

At the moment I am really challenged by the need for us to allow the Holy Spirit to so transform us that healings, miracles and salvations are the normal expectations of our walk with Christ. There is a real yearning in God's heart, I believe, to see us grow in His grace.



New Life Christian Fellowship Narrabri

Financial Report 2013-14

INCOME	
Bookstall Sales	\$ 7 877.23
Compassion Support Income	\$ 3 870.00
Donation	\$ 320.00
Fund-Raising Income	
Pram Sales	\$ 3 362.44
Fund-Raising Income - TOTAL	\$ 3 362.44
Interest	\$ 27.03
Offerings	\$ 2 924.55
Other Income	\$ 0.33
Sales	\$ 1 491.00
Schools Ministry Worker Income	\$ 7 750.00
Special Offerings	
India Appeals	\$ 1 200.00
Orphanage Appeal	\$ 540.00
Special Offerings-Other	\$ 3 344.20
Special Offerings - TOTAL	\$ 5 084.20
Tithes Received	\$ 74 362.75
INCOME - TOTAL	\$ 107 069.53
EXPENSES	
Accommodation	\$ 958.50
Advertising	\$ 280.63
Bank Chrg	\$ 381.30
Books etc.	\$ 48.13
Bookstall Expenses	
Purchases	\$ 6 551.85
Bookstall Expenses - TOTAL	\$ 6 551.85
Building Expens	\$ 10 548.39
Child. Ministry	\$ 261.22
Compassion Support Outgoing	\$ 4 800.00
Conference expenses	\$ 51.82
Council Rates	\$ 3 463.20

Donations	\$ -1 450.40
Fund-Raising Expenses	
Pram Purchases	\$ 2 336.11
Fund-Raising Expenses - TOTAL	\$ 2 336.11
Incorporation	\$ 52.00
India Mission Expenses	\$ 1 090.91
Insurance	\$ 2 504.07
Ministry	
Insurance	\$ 436.23
Medical Benefit	\$ 3 987.15
Superannuation	\$ 3 750.00
Ministry-Other	\$ 112.25
Ministry - TOTAL	\$ 8 285.63
Misc	\$ 135.08
Motor	
Petrol	\$ 2 369.00
Reg & Ins	\$ 1 398.94
Service	\$ 796.54
Motor-Other	\$ 24.27
Motor - TOTAL	\$ 4 588.75
Music	\$ 224.83
Office	\$ 799.00
Ophanage Donations	\$ 280.00
Other Exp	\$ 244.55
Outreach	\$ 106.05
Pastors Benefit	\$ 5 200.00
Payroll	
Gross	\$ 37 500.00
Payroll - TOTAL	\$ 37 500.00
Schools Ministry Worker	\$ 8 200.00
Speakers	\$ 240.00
Subscriptions	\$ 70.00
Telephone	
Internet	\$ 836.36
Mobile Phone	\$ 441.44
Office Phone & Fax	\$ 1 158.11
Telephone - TOTAL	\$ 2 435.91
Tithe	\$ 8 225.00

Utilities	
Electricity	\$ 4 170.56
Gas	\$ 639.22
Water	\$ 713.37
Utilities - TOTAL	\$ 5 523.15
EXPENSES - TOTAL	\$ 113 935.68
TOTAL INCOME - EXPENSES	\$ -6 866.15

Account Balances

As of: 30/06/2014

Account	Amount
Journal	\$ 850.00
New Life Ministries	\$ 232.27
Orphanage Account	\$ 976.20
S12 Investment	\$ 261.49
S12.1 Building Fund	\$ 200.03
S2- Fund Raising	\$ 386.78
S2.1-- Child Sponsorship	\$ 3,247.01
ANZ Visa Card	\$ -2,986.69
Shares	\$ 0.00
Capital Equip.	\$ 110,000.89
Accounts Payable	\$ 39.39
Bible Society	\$ -161.30
CEP/Youthworks	\$ 10.18
Crossroad Distributors	\$ -9.74
Focus On The Family	\$ -6.30
Hillsong	\$ -243.00
McKechnie brothers	\$ 1.01
Subtotal for: Accounts Payable	\$ -369.76
Benefit Fund	\$ -1,158.75
GST Liability	\$ 691.91
Payroll-PAYE	\$ 0.00
Tax- Keith Bates	\$ -56.00
Tax- Margaret Bates	\$ -56.00
Subtotal for: Payroll-PAYE	\$ -112.00
Schools Ministry	\$ -850.00
Total	\$ 111,369.38

