

# New Life Christian Fellowship Narrabri Inc.



Annual General Meeting  
November 11<sup>th</sup> 2012



NEW LIFE  
CHRISTIAN  
FELLOWSHIP  
NARRABRI INC.

Notice of Annual General Meeting 2012

Notice is hereby given that the Annual General Meeting for 2012 will be held on Sunday November 11, 2012

The agenda will be as follows:

Welcome

Minutes of Previous Meeting

Pastor's Report

Financial Report

Election of Leadership Team and Safety Technician

General Business.

Close



***NEW LIFE  
CHRISTIAN  
FELLOWSHIP  
NARRABRI INC.***

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Minutes of Annual General Meeting 6/11/2011

Meeting commenced at 1:15 pm

Present: Rozina, Grant, Bethany & Alex Mison, Margaret Baxter, Keith, Margaret, Tim & Josh Bates, Greg, Susan, Sarah & Matthew Nash, Susannah & James Tolson, Michael & Kellie Cooper.

Apologies: Gary & Tania Baxter, David Baxter, Kerry Nipperess

Minutes of previous meeting were read and adopted. Moved Margaret Baxter, seconded Susan Nash

Pastor's Report was presented. Moved Keith, seconded Grant.

Financial Report was passed. Moved Joshua, seconded Grant

Election of Leadership Team moved and carried that the Leadership Team remain at Keith & Margaret Bates, Grant & Rozina Mison

Election of Safety Technician- David Baxter was re-elected by acclamation.

Arrangements for Christmas services- Christmas Day is a Sunday this year- were discussed. Discussion will continue.

There being no further business the meeting closed at 1:25 pm

# Pastor's Report



This year has been very much a year of avoiding traditions. I've lost count of the number of things that I felt Holy Spirit was saying "No" to and which we have always done in the recent past. These things include Family Camp, going overseas, Cultivate and many more. I think that we are meant to be always relying on the Lord and not assuming that something that we did last year is for this year.

There are two big changes that I sense happening amongst us at the moment. The first of these is that cell groups are going extremely well. Ever since we started New Life, we have had an ethos that cell groups are central to what we do and are as important as the Sunday meeting. Some people struggle with that, but if you want to be a part of the community you need to be in a cell group. I am really pleased that the Children's Cell in particular is doing so well. We typically have about 14 children in the group which mostly functions as two cell groups.



The second change that I am seeing is a greater confidence in witnessing. I know that my cell group has made outreach events and talking about evangelism a key part of what we do. In the last few weeks just talking to some of our leaders there is a greater willingness to invite people to cell groups.



Next year we are going to see some big changes and extraordinary growth in our groups and on Sunday morning. I also believe that we will see more and more people expressing various spiritual gifts and ministries.

Some big events over the last twelve months include

- two weddings- Tash & Garth and Katinka & Alan
- Major illnesses- Jenny's stroke and Mick's recent accident
- the happy arrival of "Mac" Gordon

It's been a good year and 2013 is going to be even better as we walk in the presence of God and grow in love for Him and for each other.



# New Life Christian Fellowship Narrabri Inc.

## Annual Financial Report

### Income and Expenses

01/07/2011 - 30/06/2012

| <b>INCOME</b>                      |                      |
|------------------------------------|----------------------|
| Bookstall Sales                    | \$ 9,706.22          |
| Compassion Support Income          | \$ 5,115.00          |
| Fund-Raising Income                |                      |
| Pram Sales                         | \$ 5,304.50          |
| <b>Fund-Raising Income - TOTAL</b> | <b>\$ 5,304.50</b>   |
| Interest                           | \$ 342.12            |
| Offerings                          | \$ 43,945.55         |
| Other Income                       | \$ 40.00             |
| Sales                              |                      |
| New Prams                          | \$ 36.36             |
| Sales-Other                        | \$ 354.64            |
| <b>Sales - TOTAL</b>               | <b>\$ 391.00</b>     |
| Schools Ministry Worker Income     | \$ 1,750.00          |
| Special Offerings                  |                      |
| India Appeals                      | \$ 2,222.00          |
| Orphanage Appeal                   | \$ 780.00            |
| Special Offerings-Other            | \$ 248.20            |
| <b>Special Offerings - TOTAL</b>   | <b>\$ 3,250.20</b>   |
| Tithes Received                    | \$ 70,818.15         |
| <b>INCOME - TOTAL</b>              | <b>\$ 140,662.74</b> |
| <b>EXPENSES</b>                    |                      |
| Accommodation                      | \$ 581.82            |
| Advertising                        | \$ 797.88            |
| Bank Chrg                          | \$ 306.19            |
| Books etc.                         | \$ 188.92            |
| Bookstall Expenses                 |                      |
| Purchases                          | \$ 9,078.29          |
| <b>Bookstall Expenses - TOTAL</b>  | <b>\$ 9,078.29</b>   |
| Building Expens                    | \$ 28,095.71         |
| Compassion Support Outgoing        | \$ 4,800.00          |
| Council Rates                      | \$ 865.50            |
| Donations                          | \$ 783.00            |
| Fund-Raising Expenses              |                      |

|                                      |                     |
|--------------------------------------|---------------------|
| Pram Purchases                       | \$ 2,989.80         |
| Fund-Raising Expenses-Other          | \$ 41.00            |
| <b>Fund-Raising Expenses - TOTAL</b> | <b>\$ 3,030.80</b>  |
| Gifts                                | \$ 1,020.00         |
| Incorporation                        | \$ 49.00            |
| Insurance                            | \$ 1,754.65         |
| Ministry                             |                     |
| Conferences etc                      | \$ 104.55           |
| Insurance                            | \$ 401.73           |
| Medical Benefit                      | \$ 3,464.10         |
| Superannuation                       | \$ 2,700.00         |
| Ministry-Other                       | \$ 115.43           |
| <b>Ministry - TOTAL</b>              | <b>\$ 6,785.81</b>  |
| Ministry Trip Expenses               | \$ 5.09             |
| Misc                                 | \$ 185.94           |
| Motor                                |                     |
| Finance                              | \$ 34.53            |
| Petrol                               | \$ 2,033.03         |
| Reg & Ins                            | \$ 2,462.10         |
| Service                              | \$ 828.04           |
| Motor-Other                          | \$ 36,017.30        |
| <b>Motor - TOTAL</b>                 | <b>\$ 41,375.00</b> |
| Music                                | \$ 20.79            |
| Office                               | \$ 688.20           |
| Ophanage Donations                   | \$ 80.00            |
| Other Exp                            | \$ 226.36           |
| Outreach                             | \$ 145.45           |
| Pastors Benefit                      | \$ 5,200.00         |
| Payroll                              |                     |
| Gross                                | \$ 26,000.00        |
| <b>Payroll - TOTAL</b>               | <b>\$ 26,000.00</b> |
| Postage                              | \$ 40.91            |
| Purchases                            |                     |
| New Pram Purchases                   | \$ 330.50           |
| <b>Purchases - TOTAL</b>             | <b>\$ 330.50</b>    |
| Schools Ministry Worker              | \$ 1,550.00         |
| Speakers                             | \$ 350.00           |
| Subscriptions                        | \$ 472.72           |
| Telephone                            |                     |
| Internet                             | \$ 738.40           |
| Mobile Phone                         | \$ 291.66           |
| Office Phone & Fax                   | \$ 1,803.62         |
| <b>Telephone - TOTAL</b>             | <b>\$ 2,833.68</b>  |
| Tithe                                | \$ 12,375.00        |
| Travel                               | \$ 76.27            |

|                                |                      |
|--------------------------------|----------------------|
| Utilities                      |                      |
| Electricity                    | \$ 6,664.75          |
| Gas                            | \$ 797.89            |
| Water                          | \$ 487.07            |
| <b>Utilities - TOTAL</b>       | <b>\$ 7,949.71</b>   |
| <b>EXPENSES - TOTAL</b>        | <b>\$ 158,043.19</b> |
|                                |                      |
| <b>TOTAL INCOME - EXPENSES</b> | <b>\$ -17,380.45</b> |

## Account Balances

As of: 30/06/2012

| Account                               | Amount               |
|---------------------------------------|----------------------|
| New Life Ministries                   | \$ 308.68            |
| Orphanage Account                     | \$ 1,105.00          |
| S12 Investment                        | \$ 385.84            |
| S2- Fund Raising                      | \$ 30.08             |
| S2.1-- Child Sponsorship              | \$ 4,084.00          |
| ANZ Visa Card                         | \$ -581.94           |
| Shares                                | \$ 0.00              |
| Capital Equip.                        | \$ 110,000.89        |
| <b>Accounts Payable</b>               | <b>\$ 6.14</b>       |
| CEP/Youthworks                        | \$ 10.18             |
| Care & Share                          | \$ -210.99           |
| Crossroad Distributors                | \$ -121.76           |
| Focus On The Family                   | \$ -6.30             |
| Harvest Products                      | \$ -242.61           |
| Hillsong                              | \$ -23.80            |
| Kennedy International                 | \$ -105.67           |
| McKechnie brothers                    | \$ -49.50            |
| <b>Subtotal for: Accounts Payable</b> | <b>\$ -744.31</b>    |
| Benefit Fund                          | \$ 75.35             |
| GST Liability                         | \$ 636.05            |
| <b>Payroll-PAYE</b>                   | <b>\$ 0.00</b>       |
| Tax- Keith Bates                      | \$ -70.00            |
| Tax- Margaret Bates                   | \$ -70.00            |
| <b>Subtotal for: Payroll-PAYE</b>     | <b>\$ -140.00</b>    |
| Schools Ministry                      | \$ -100.00           |
| Solar Panel Loan Account              | \$ -8,500.00         |
| <b>Total</b>                          | <b>\$ 106,559.64</b> |